

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-01	
1 \$560,000 Del Norte 01N-DN-199 26.7/26.9	Near Patrick's Creek from 7.4 km to 7.7 km north of Patrick's Creek Bridge. Construct and improve curve radius.	385801 Minor	2001-02 301-0042 301-0890 20.20.201.010	56,000 504,000 \$560,000
2 \$750,000 Shasta Siskiyou 02N-Sha,Sis-5 Various	From Dog Creek Bridge to Sacramento River Bridge and Overhead. Rehabilitate bridge deck.	379901 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
3 \$650,000 Siskiyou 02N-Sis-5 R21.2/R72.9 (KP)	From Route 5 at Abrams Lake Road overcrossing to 0.5 km south of South Yreka Route 5/3 separation. Install weather system and signs.	375501 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$650,000 - \$650,000
4 \$425,000 Glenn 03N-Gle-32 0.05	In Orland at State Route 32 grade crossing. Upgrade railroad grade crossing.	2C0901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$42,500 \$382,500 \$425,000
5 \$200,000 Glenn 03N-Gle-32 10.02	In Hamilton at State Route 32 grade crossing. Upgrade railroad grade crossing.	2C1001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$180,000 \$20,000 \$200,000
6 \$750,000 Santa Clara, San Benito 04N-SCL,SBt-25 0.2/2.5, 51.5/60.1	From San Felipe Road near Hollister to Route 101, south of Gilroy. Construct a no-passing zone with a centerline rumble strip.	447801 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$750,000 - \$750,000
7 \$425,000 Santa Cruz 04U-SCr-152 8.4	Near Watsonville at 0.5 km west of Santa Cruz/Santa Clara County line. Construct retaining wall.	1S7701 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$425,000 - \$425,000
8 \$500,000 San Mateo 04U-SM-84 17.4	In Woodside at 3.9 km east of Route 35. Repair and stabilize shoulder and embankment.	1S1511 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$352,500 \$147,500 \$500,000
9 \$734,000 San Mateo 04U-SM-280 8.5	In San Carlos at Vista Number 2 at 3.2 km north of Edgewood. Rebuild road, reinforce excavation and slope improvement.	1S1201 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$62,000 \$672,000 \$734,000

2.5 Highway Financial Matters

10 \$400,000 Sonoma 04N-Son-101 36.9	In Healdsburg at the Chiquita Road Undercrossing. Remove median pcc slab and install barrier railings.	267601 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$400,000 \$400,000
11 \$725,000 Los Angeles 07S-LA-138 62.9/63.2	In Pearlblossom at Big Rock Wash. Modify non-standard centerline profile.	4G3601 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$84,000 \$641,000 \$725,000
12 \$245,000 Ventura 07S-Ven-118 T30.0/T30.7	In Moorpark from 0.2 km north of West Los Angeles Avenue to Princeton Avenue Undercrossing. Stabilize slope.	4H0801 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$245,000 - \$245,000
13 \$392,500 Orange 12S-Ora-39 19.9	In La Habra at State Route 39 grade crossing. Upgrade railroad grade crossing.	0C1301 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,300 \$353,200 \$392,500

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-01-02				
1 \$1,425,000 Department of Transportation VCTC Ventura 07S-Ven-101 22.0/R23.7	Route 101 Widening Project. Near Oxnard on Route 101 from Route 232 to Johnson Drive. Widen roadway and reconstruct replace bridge. (This is a partial allocation under EA 0607C1 to procure steel shells for the structure foundation work. The remaining FY 01-02 \$29,164,000 CON GFRIP will be allocated at a future date along with the \$20,312,000 FY 01-02 programmed in RIP CON).	060731 07-1213M GFRIP / 01-02 \$0 \$0 \$0 \$30,589,000	2001-02 301-0042 301-0890 20.20.075.413	\$164,000 \$1,261,000 \$1,425,000 (Partial)
Support Expenditures to Date: \$3,791,661				
<u>Partial Allocation - No Right of Way Adjustment</u>				
2 \$20,007,000 Department of Transportation VCTC Ventura 07S-Ven-101, 34 42.8/44.2- 13.4/14.4-13.3/13.8	Camarillo Interchange Reconstruction Project. In Camarillo at Calleguas Creek to Ameill Road. Reconstruct interchange (Route 101/34). Support Expenditures to Date: \$7,587,099 Right of Way (GF-RIP and RIP): Final R/W Estimate: \$7,585,000 Programmed Costs: \$9,375,000 <u>R/W Share Adjust \$1,790,000 Credit</u>	104951 07-1205T GFRIP / 99-00 \$1,655,000 \$1,577,000 \$1,715,000 \$15,201,000 RIP / 99-00 \$1,637,000 \$322,000 \$1,184,000 \$4,806,000	2001-02 301-0042 301-0890 20.20.075.412 2001-02 301-0042 301-0890 20.20.075.612	\$1,744,000 \$13,457,000 \$15,201,000 \$552,000 \$4,254,000 \$4,806,000 \$20,007,000

2.5 Highway Financial Matters

3					
\$6,836,000	Carmel Mountain Lane Additions Project.	073401	2001-02		
Department of	In San Diego at Carmel Mountain Road.	11-0234N	301-0042	\$577,000	
Transportation	Construct lane additions (northbound and southbound).	RIP / 01-02	301-0890	\$6,259,000	
SANDAG	(The total CON estimate is \$7,690,000. \$756,000 from	\$0	20.20.075.613		
San Diego	RSTP; \$98,000 from RSTP match; \$6,373,000 from this	\$0			
011S-SD-15	project, EA 073401, PPNO 0234N; and \$463,000 in cost	\$1,400,000			
M20.1/M21.2	increase from SANDAG's Unprogrammed Share Balance.	\$6,373,000			\$6,836,000
	SANDAG concurs).				
	Support Expenditures to Date: \$24,308				
	Right of Way				
	Final R/W Estimate: \$0				
	Programmed Costs: \$0				
	R/W Share Adjust No Adjustment				

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County	County	County	Project Description	PPNO	Item #	Federal
Dist-Co-Rte	Dist-Co-Rte	Dist-Co-Rte	Project Support Expenditures	Program/Year	Program	Total Amount
Postmile	Postmile	Postmile		Prog Amount	Codes	
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects						Resolution: FP-01-03
1						
\$1,701,000	In Sacramento north of Land Park Underpass to "O" Street.	1A1811	2001-02			
Department of	Replacement planting.	(5796Y)	301-0042	\$144,000		
Transportation		(00H-067)	301-0890	\$1,557,000		
Sacramento		SHOPP/01-02	20.20.201.210			
03N-Sac-5	Support Expenditures to Date: \$278,520					
21.8/23.8		\$1,701,000				\$1,701,000
2						
\$27,137,000	In Alameda and Oakland at Webster and Posey tunnels.	440141	2001-02			
Department of	Seismic retrofit.	(0098A)	301-0042	\$5,428,000		
Transportation		SHOPP/00-01	301-0890	\$21,709,000		
Alameda			20.20.201.110			
04N-Ala-260	Support Expenditures to Date: \$3,044,387	\$22,887,000				\$27,137,000
R0.8/R1.9						
3						
\$1,331,000	Near El Granada and Montara at Coronado Road, Mirada	162721	2001-02			
Department of	Road, Tenth Street and Main Street.	(0626B)	301-0042	\$153,000		
Transportation	Install signal and modify intersection.	(0626E)	301-0890	\$1,178,000		
San Mateo		SHOPP/00-01	20.20.201.310			
04N-SM-1	Support Expenditures to Date: \$912,839	\$1,116,000				\$1,331,000
32.0/36.2						
4						
\$9,401,000	Near Cordelia from west of Lynch Road Undercrossing to	259011	2001-02			
Department of	west of Red Top Road Undercrossing.	(5304A)	301-0042	\$793,000		
Transportation	Stabilize landslide, phase 1.	(00H-083)	301-0890	\$8,608,000		
Solano		SHOPP/01-02	20.20.201.130			
04U-Sol-80	Support Expenditures to Date: \$662,410	\$8,458,000				\$9,401,000
R9.6/R11.2						
5						
\$200,000	Near Carmel at Carmel Valley Road to Highway 68 (Pacific	0190K1	2001-02			
Department of	Grove).	0027F	301-0042	\$23,000		
Transportation	Operational improvements.	SHOPP/01-02	301-0890	\$177,000		
Monterey			20.20.201.310			
05N-Mon-1	Support Expenditures to Date: \$235,226	\$200,000				\$200,000
72.9/0.0						
6						
\$3,820,000	In Fresno south of Jensen Avenue to Ventura Street.	336601	2001-02			
Department of	Construct southbound auxiliary lane.	1615	301-0042	\$439,000		
Transportation	(\$120,000 of this project is to be split into EA 336611,	SHOPP/01-02	301-0890	\$3,381,000		
Fresno	PPNO 1615Y, for replacement planting).		20.20.201.310			
06N-Fre-99	Support Expenditures to Date: \$768,957	\$4,191,000				\$3,820,000
18.0/20.2						

2.5 Highway Financial Matters

7 \$2,836,000 Department of Transportation San Diego 11S-SD-5 R19.4/R20.1	In San Diego at Old Town Viaduct to San Diego River. Highway planting restoration.	069101 0123J SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.210	\$240,000 \$2,596,000 \$2,836,000
	Support Expenditures to Date: \$262,742	\$2,836,000		
8 \$3,277,000 Department of Transportation San Diego 11S-SD-5 R50.1/R51.2	In Carlsbad and Oceanside at Las Flores Drive to Route 78 Separation. Construct auxiliary lane and widen connector.	185941 0147 SHOPP/00-01	2001-02 301-0042 301-0890 20.20.201.310	\$277,000 \$3,000,000 \$3,277,000
	Support Expenditures to Date: \$852,119	\$3,724,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-01-04	
1 \$950,000 Department of Transportation San Mateo 04U-SM-84 9.8	Near Woodside west of Route 35. Slide repair with tie back wall. (Includes PPNO A0653C for \$109,000 of NH funds and PPNO B0653C for \$841,000 of ER funds).	1S1521 (A0653C) (B0653C) (00H-077) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
	Support Expenditures to Date: \$197,579	\$950,000		
2 \$950,000 Department of Transportation San Mateo 04U-SM-84 10.2	In San Mateo County west of Route 35. Emergency repair. (Includes PPNO A0654E for \$109,000 of NH funds and PPNO B0654E for \$841,000 of ER funds).	1S2721 (A0654E) (B0654E) (00H-077) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$109,000 \$841,000 \$950,000
	Support Expenditures to Date: \$232,841	\$950,000		
3 \$2,845,000 Department of Transportation Los Angeles 07S-LA-14 R28.7/R30.8	In Santa Clarita from south of Golden Valley Road Overcrossing to Via Princessa Undercrossing. Cold plane and replace asphalt concrete.	224201 (2977) (00H-094) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$327,000 \$2,518,000 \$2,845,000
	Support Expenditures to Date: \$37,856	\$2,845,000		
4 \$4,800,000 Department of Transportation Los Angeles 07U-LA-1 65.3	Near Malibu at Route 1/27 Separation. Repair roadway and construct tieback and retaining walls. (Includes PPNO A2151 for \$39,000; and PPNO B2151 for \$4,761,000).	181801 (A2151) (B2151) (00H-087) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.130	\$551,000 \$4,249,000 \$4,800,000
	Support Expenditures to Date: \$1,231,973	\$4,800,000		
5 \$1,944,000 Department of Transportation Riverside 08S-Riv-15 8.7/18.9	Near Murrieta from Route 15/215 Separation to south of Railroad Canyon Undercrossing. Install median barrier.	1A3501 (0019F) (00H-095) SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.010	- \$1,944,000 \$1,944,000
	Support Expenditures to Date: \$80,214	\$1,944,000		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-01-05
1 \$130,000 City of Willows GLENN LTC 03-Glenn Senate: 4 Assembly: 2	Tehama Street Pavement Rehabilitation Project. Willows - On Tehama Street from Cedar Street to Sycamore Street. Rehabilitate Roadway. Supplemental funds are needed to settle claims for unpredicted subsurface conditions. (\$473,000 of Construction previously voted at June 2000 CTC meeting). (Additional funding of \$130,000 will come from the Glen County's future Regional Unprogrammed Share Balance; Glenn CTC concurs with this increase. No change in scope).	453044L (03-0L05) RIP / 01-02 \$0 \$0 \$0 \$0 \$130,000	2001-02 101-0042 101-0890 20.30.600.621	\$130,000 - \$130,000
2 \$4,000,000 City of Livermore MTC 04-Alameda Senate: 7 Assembly: 15	Isabel Avenue Route 84/580 1C Phase 1 Project. In the City of Livermore, one mile east of Airway Boulevard. Partial interchange on 580 and construction of Isabel Avenue between Airway Boulevard and North Canyon Parkway, and ramp closure. (Contributions from other sources: \$43,000,000)	072694L (04-0115B) RIP / 01-02 \$4,000,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$458,800 \$3,541,200 \$4,000,000
3 \$180,000 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Intersection ITS Improvements Project. Pismo Beach - at the intersection of Price/Wadsworth and various other intersections. Install lighted crosswalk at Price Wadsworth and emergency signal over-ride system at various others intersections. (The request for allocation of CON funds was submitted on time by the Agency, but did not get included on the June 2001 Vote List).	4A0624L (05-0981) RIP / 00-01 \$0 \$14,000 \$0 \$180,000	2001-02 101-0042 101-0890 20.30.600.655	\$180,000 - \$180,000
4 \$1,535,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29, 32 Assembly: 48,49,57,60,61	Alameda Corridor East Grade Separations Project. In San Gabriel Valley between Los Angeles and Pomona Grade Separation (Reservoir Street). (Increase PS&E from \$0 to \$600,000, RW from \$0 to \$935,000. Decrease CON from \$6,894,000 to \$5,359,000. No change in total project cost. Allocation for revised FY 01-02 CON will be requested in future).	931779L (07-2318) IIP / 01-02 \$0 \$0 \$600,000 \$935,000 \$6,894,000 \$5,359,000	2001-02 101-0042 101-0890 20.30.600.730	\$1,535,000 - \$1,535,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-01-06
1 \$992,000 University of California San Francisco SANDAG 11-San Diego Senate: 36,37,38,39 & 40 Assembly: 66,73,74,75,76,77,78, & 79	Livable Communities Project Livable Community Resource Center. Brochures and Events. (Contributions from other sources: California Department of Health Services \$120,000)	956137L TEA / 01-02 \$992,000	2001-02 101-0042 101-890 20.30.100.813	- \$992,000 \$992,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-01-07
1 \$7,403,000 Department of Transportation San Mateo 04N-SM-280 R0.0/R5.6	Near Woodside from Santa Clara County Line to Farm Hill Boulevard. Rehabilitate roadway. Support Expenditures to Date: \$752,328	135991 04-0721A SHOPP/ 00-01 \$3,152,000	2001-02 301-0042 301-0890 20.20.201.120	\$625,000 \$6,778,000 \$7,403,000
2 \$1,850,000 Department of Transportation Solano 04N-Sol-113 0.1	Near Rio Vista at Round Hill Creek Bridge. Replace bridge (scour). Support Expenditures to Date: \$718,895	4C0201 04-5501A SHOPP/ 00-01 \$865,000	2001-02 301-0042 301-0890 20.20.201.111	\$213,000 \$1,637,000 \$1,850,000
3 \$17,900,000 Department of Transportation Santa Barbara 05N-SB-101 R0.0/R12.7	Near Carpinteria and Santa Barbara from Ventura County Line to Milpas Street. Rehabilitate roadway. (This project will be split as \$17,300,000 into Pavement Rehabilitation, EA 448311; and \$600,000 into Public Awareness Campaign, EA 448321). Support Expenditures to Date: \$2,094,561	448301 05-0483 SHOPP/ 00-01 \$13,800,000	2001-02 301-0042 301-0890 20.20.201.120	\$2,054,000 \$15,846,000 \$17,900,000
4 \$38,000,000 Department of Transportation Los Angeles 07S-LA-5 R53.7	In Santa Clarita at Santa Clara River. Replace bridge (scour). (Contribution from other sources: \$2,600,000. Project will be combined with EA 187001 under EA 1760U1 for construction). Support Expenditures to Date: \$370,275	176001 07-2087 SHOPP/ 00-01 \$29,476,000	2001-02 301-0042 301-0890 20.20.201.111	\$3,204,000 \$34,796,000 \$38,000,000
5 \$1,229,000 Department of Transportation Stanislaus 10N-Sta-132 6.1/6.6	Near Modesto at Paradise and Gates Roads. Improve intersection. Support Expenditures to Date: \$345,952	1A6601 10-9763 SHOPP/ 01-02 \$846,000	2001-02 301-0042 301-0890 20.20.201.010	\$123,000 \$1,106,000 \$1,229,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects				Resolution: FA-01-01	
1 \$2,211,000 Department of Transportation MENDOCINO COG Mendocino 01N-Men-101 5.7/9.2	Near Hopland at Pieta Creek Bridge to Russian River Bridge. Construct 4 lane expressway. Supplemental funds are needed to award the project.	301701 0167B 2000/01 801-0653 301-0890 20.20.025.711 IIP-STIP	\$1,776,000 \$13,703,000 \$15,479,000	\$254,000 \$1,957,000 \$2,211,000	\$2,030,000 \$15,660,000 \$17,690,000

2.5 Highway Financial Matters

2 \$325,000 Department of Transportation Nevada 03N-Nev-49 15.4	In Nevada City at East Broad Street and North Bloomfield Road. Install signal and improve intersection. Supplemental funds are needed for on- going project.	2A1201 Minor 1999/00 301-0042 301-0890 20.20.201.310 SHOPP	\$344,600 \$344,600	\$325,000 \$325,000	\$669,600 \$669,600
3 \$360,000 Department of Transportation Marin 04N-Mrn-101 10.0/10.8	In San Rafael from Route 580 to 2 nd Street. Rebuild retaining wall and install concrete barrier. Supplemental funds are needed for on- going project.	247601 (0353B) 2000/01 301-0042 301-0890 20.20.201.010 SHOPP	\$1,058,500 \$1,058,500	\$360,000 \$360,000	\$1,418,500 \$1,418,500
4 \$258,000 Department of Transportation San Francisco 04N-SF-101 R6.8/R7.1	In the City and County of San Francisco from Utah Street to Vermont Street. Bridge railing replacement. Supplemental funds are needed to award the project.	258901 Minor 2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$387,000 \$387,000	\$258,000 \$258,000	\$645,000 \$645,000
5 \$6,287,000 Department of Transportation Fresno 06N-Fre-99 20.2/31.6	In Fresno from Ventura Street to Madera County Line. Rehabilitate roadway. Supplemental funds are needed to award the project.	393301 1641 2000/01 301-0042 301-0890 20.20.201.120 SHOPP	\$1,900,000 \$14,663,000 \$16,563,000	\$722,000 \$5,565,000 \$6,287,000	\$2,622,000 \$20,228,000 \$22,850,000
6 \$48,000 Department of Transportation San Joaquin 10N-SJ-4, 99 R17.6/R19.5-18.3/19.2	In and near Stockton on Route 4 from Wilson Way Undercrossing to Route 4/99 Separation; and on Route 99 from north of Main Street Overcrossing to south of Route 26/99 Separation. Highway planting. (Cost increase does not impact San Joaquin County share balance). Supplemental funds are needed to closeout project.	335971 0719Y 1994/95 301-0042 301-0890 20.20.101.520 RIP-STIP 1998/99 301-0042 301-0890 20.20.075.414 GFRIP-STIP	\$115,500 \$891,500 \$1,007,000	\$6,000 \$42,000 \$48,000	\$121,500 \$933,500 \$1,055,000
7 \$199,000 Department of Transportation San Diego 11U-SD-L5506	In San Diego at the District Office. Preliminary Project Development Costs. Supplemental funds are needed for on- going project.	239101 0595 1999/00 301-0042 301-0890 20.20.201.353 SHOPP	\$2,000,000 \$2,000,000	\$199,000 \$199,000	\$2,199,000 \$2,199,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$2,400,000 Del Norte 01U-DN-199 22.3	In Del Norte County north of Patricks Creek Bridge. Remove unstable decomposed rock ledge that has continually deteriorated. Emergency force account procedures used. Initial G-11 Allocation: \$2,400,000 Original Allocation: 05-22-01	430401 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$2,400,000 - \$2,400,000
2 \$600,000 Monterey 05U-Mon-1 21.3	Near Lucia north of Limekiln Creek Bridge. Remove and replace deteriorated portion of hillside rock slope protection screen caused by decomposing rock that supports screen anchors. Emergency force account procedures used. Initial G-11 Allocation: \$600,000 Original Allocation: 06-01-01	0G4501 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
3 \$100,000 Santa Barbara 05U-SB-101 51.5	Near Buelton, north of Old Coast Highway. Supplemental funding for additional clean up from March storm that caused slipout and partial closure of #2 lane. Emergency force account procedures used. Initial G-11 Allocation: \$150,000 Supplemental G-11 Allocation \$100,000 Revised Allocation: \$250,000 Original Allocation: 03-27-01	0G4601 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - \$100,000
4 \$150,000 Santa Barbara 05U-SB-1 10.0	Near Lompoc, north of Ytais Creek Bridge, at two locations. Supplemental funding to remove additional mudflow from initial March storm and re-grade slopes. Emergency force account procedures used. Initial G-11 Allocation: \$200,000 Supplemental G-11 Allocation \$150,000 Revised Allocation: \$300,000 Original Allocation: 03-27-01	0G4701 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$3,900,000 Humboldt 01N-Hum-101 60.3/63.2	SHOPP Safety: In Fortuna at 12 th Street to Finch Creek Road. Install median barrier. Center Line Miles: 2.6 Support Expenditures to Date: \$402,677 Allocation Date: 05/14/01	402701 (0017J) SHOPP/01-02 \$3,900,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,900,000 \$3,900,000
2 \$5,803,000 Sacramento 03N-Sac-99 0.0/13.0	SHOPP Safety: In Sacramento County from San Joaquin County line to south of Elk Grove Boulevard Overcrossing. Install MBGR and changeable message signs. Center Line Miles: 13.0 Support Expenditures to Date: \$173,457 Allocation Date: 05/25/01	4A7401 (6895) SHOPP/02-03 \$5,803,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,803,000 \$5,803,000

2.5 Highway Financial Matters

3 \$2,293,000 Kern 06S-Kern-99 17.8/39.6	SHOPP Safety: In Bakersfield from Panama Lane to Elmo Highway at various locations. Install median barriers. Center Line Miles: 6.4 Support Expenditures to Date: \$208,390 Allocation Date: 06/08/01	412001 (3505) SHOPP/01-02 \$2,840,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,293,000 \$2,293,000
4 \$5,500,000 Ventura 07S-Ven-101 24.1/31.5	SHOPP Safety: In Ventura from Montalvo Spur Overcrossing to West Main Street Undercrossing. Install median barriers. Center Line Miles: 7.5 Support Expenditures to Date: \$446,082 Allocation Date: 05/23/01	192901 (2278) SHOPP/00-01 \$8,939,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,500,000 \$5,500,000
5 \$3,838,000 Stanislaus 10S-Sta-99 R12.2/22.4	SHOPP Safety: In Modesto north of Whitmore Avenue to Broadway. Install median barriers. Center Line Miles: 5.8 Support Expenditures to Date: \$328,084 Allocation Date: 06/01/01	2A5801 (9403) SHOPP/01-02 \$3,838,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,934,000 \$2,934,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1)	Local State Transportation Improvement Program (STIP) Rail/Transit Projects		Resolution	MFP-01-01
1				
\$950,000	Three Expansion Buses – CCCTA Route 680 Express	T992SA	2001-02	
Central Contra Costa	Purchase three (3) clean diesel-powered, 42-passenger,	04-1123	101-0046	\$109,000
Transit Authority	40-foot coaches, equipped with GPS vehicle locators.	RIP / 01-02	101-0890	\$841,000
MTC	(Concurrent STIP Amendment 00S-44 under 2.1a.)		30.10.070.626	
04-Contra Costa	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
Senate: 7	State 0 \$109,000 0 \$109,000	\$0		
Assembly: 11	ST-Fed. 0 \$841,000 0 \$841,000	\$0		
	Local 0 0 0 0	\$950,000		\$950,000
	L-Fed. 0 0 0 0			
	TOTAL 0 \$950,000 0 \$950,000			
2				
\$900,000	Three Expansion Buses – WCCTA Route JX	T990SA	2001-02	
Western Contra Costa	Purchase three (3) clean diesel-powered, 42-passenger,	04-1121	101-0046	\$104,000
Transit Authority	40-foot coaches.	RIP / 01-02	101-0890	\$796,000
MTC	(Concurrent STIP Amendment 00S-44 under 2.1a.)		30.10.070.626	
04-Contra Costa	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
Senate: 7	State 0 \$104,000 0 \$104,000	\$0		
Assembly: 11	ST-Fed. 0 \$796,000 0 \$796,000	\$0		
	Local 0 0 0 0	\$900,000		\$900,000
	L-Fed. 0 0 0 0			
	TOTAL 0 \$900,000 0 \$900,000			
3				
\$4,000,000	Caltrain Passenger Railcar Rehabilitation	R647SB	2001-02	
Peninsula Corridor Joint	Rehabilitate 63 passenger railcars.	04-2004	101-0046	\$1,000,000
Powers Board	(Four months time extension approved May 2, 2001 and	RIP / 01-02	101-0890	\$333,000
MTC	expires October 31, 2001 for San Mateo [PPNO 1036] and		30.10.070.626	
04-San Francisco, San	Santa Clara [PPNO 2258] Counties.)	\$0		
Mateo, Santa Clara	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
Senate:	State \$4,737,936 \$1,000,000 0 \$5,737,936	\$0		
3,8,10,11,13,15	ST-Fed. 0 \$3,000,000 0 \$3,000,000	\$1,333,000		
Assembly:	Local \$388,682 0 0 \$388,682			
12,13,19,20,21,22,23,	L-Fed. \$24,452,228 0 0 \$24,452,228	04-1036	2000-01	-
24,28	TOTAL \$29,578,846 \$4,000,000 0 \$33,578,846	RIP / 00-01	101-0042	\$1,333,000
			101-0890	
		\$0	30.10.070.626	
		\$0		
		\$0		
		\$1,333,000		
		04-2258	2000-01	
		RIP / 00-01	101-0042	\$1,334,000
			101-0890	
		\$0	30.10.070.626	
		\$0		
		\$0		
		\$1,334,000		
			Total	\$4,000,000
4				
\$13,400,000	Accelerated Bus Procurement Program	B000BA	2001-02	
Los Angeles County	Purchase 400, 40-foot compressed natural gas or clean	07-9820	101-0046	-
Metropolitan	diesel-powered buses, carrying 39 to 43-passengers	RIP / 01-02	101-0890	\$13,400,000
Transportation Authority	each.		30.10.070.626	
LACMTA	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$0		
07-Los Angeles	State 0 0 0 0	\$0		
Senate: 17,19,21-30,32	ST-Fed. \$137,700,000 \$13,400,000 \$151,100,000	\$0		
Assembly: 36,38-61	Local \$51,400,000 \$17,800,000 \$16,300,000 \$85,500,000	\$11,562,000		
	L-Fed. \$201,600,000 \$117,100,000 \$86,500,000 \$405,200,000			
	TOTAL \$390,700,000 \$148,300,000 \$102,800,000 \$641,800,000	07-9821		
		RIP / 01-02		
		\$0		
		\$0		
		\$0		
		\$1,838,000		\$13,400,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				Resolution MFP-01-02																														
1																																		
\$2,380,000 CALTRANS VCTC 75-Ventura Senate: 18 Assembly: 37,38	Moorpark and Strathearn Sidings Rehab Pacific Surfliner Corridor Upgrade sidings at Moorpark and Strathearn.	R877SA 75-2014 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$2,380,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$120,000</td><td>\$2,380,000</td><td>0</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$120,000</td><td>\$2,380,000</td><td>0</td><td>\$2,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$120,000	\$2,380,000	0	\$2,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$120,000	\$2,380,000	0	\$2,500,000	\$0 \$240,000 \$0 \$2,140,000		\$2,380,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$120,000	\$2,380,000	0	\$2,500,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	\$120,000	\$2,380,000	0	\$2,500,000																														
2																																		
\$1,219,000 CALTRANS VCTC 75-Ventura Senate: 19 Assembly: 37	Oxnard Station Parking Improvements Pacific Surfliner Corridor Right of Way acquisition for parking expansion. (\$319,000 moved from Const. To R/W)	R545SB 75-9877 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$1,219,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$200,000</td><td>\$1,219,000</td><td>\$1,081,000</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$200,000</td><td>\$1,219,000</td><td>\$1,081,000</td><td>\$2,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$200,000	\$1,219,000	\$1,081,000	\$2,500,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	\$200,000	\$1,219,000	\$1,081,000	\$2,500,000	\$0 \$0 \$900,000 \$1,219,000 \$1,400,000 \$1,081,000		\$1,219,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$200,000	\$1,219,000	\$1,081,000	\$2,500,000																														
ST-Fed.	0	0	0	0																														
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